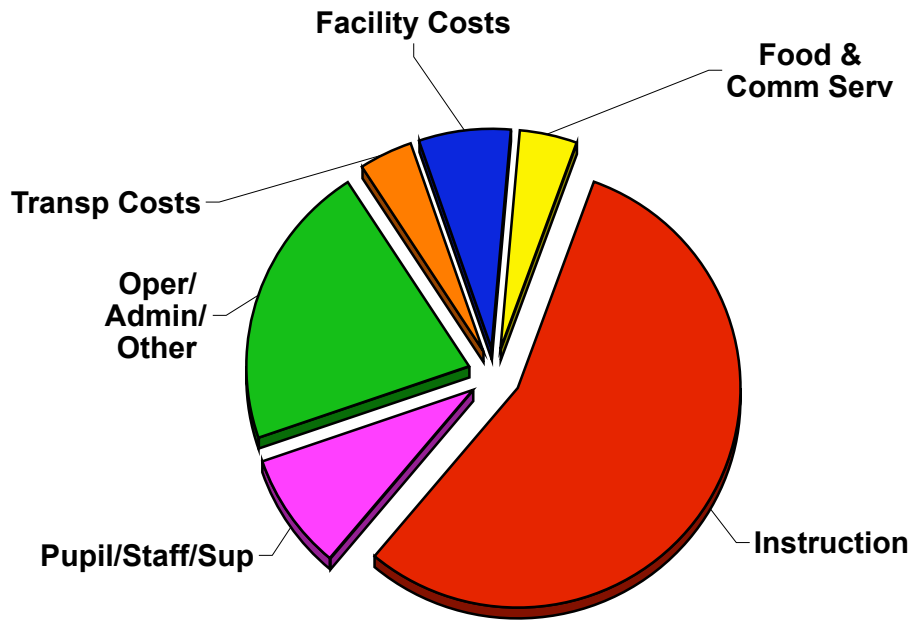


## 2006-07 Comparative Cost Using 06-07 Annual Report Data State Averages



<b>Membership</b>	<b>867,699</b>	<b>Total Cost</b>	<b>% of Total</b>
Instruction		\$5,497,334,637	55.5%
Pupil/Staff/Support		\$861,318,426	8.7%
Oper/Admin/Other		\$2,099,543,260	21.2%
Transportation Costs		\$384,328,723	3.9%
Facility Costs		\$653,446,229	6.6%
Food & Comm Serv Costs		\$406,923,455	4.1%
<b>TOTALS</b>		<b>\$9,902,894,730</b>	<b>100.0%</b>

### State Averages

<b>Membership</b>	<b>867,699</b>	<b>Total Cost</b>	<b>% of Total</b>
Instruction		\$5,497,334,637	55.5%
Pupil/Staff/Support		\$861,318,426	8.7%
Oper/Admin/Other		\$2,099,543,260	21.2%
Transportation Costs		\$384,328,723	3.9%
Facility Costs		\$653,446,229	6.6%
Food & Comm Serv Costs		\$406,923,455	4.1%
<b>TOTALS</b>		<b>\$9,902,894,730</b>	<b>100.0%</b>



**Cost Per Memb**

\$6,336  
\$993  
\$2,420  
\$443  
\$753  
\$469  
\$11,413

**Cost Per Memb**

\$6,336  
\$993  
\$2,420  
\$443  
\$753  
\$469  
\$11,413