

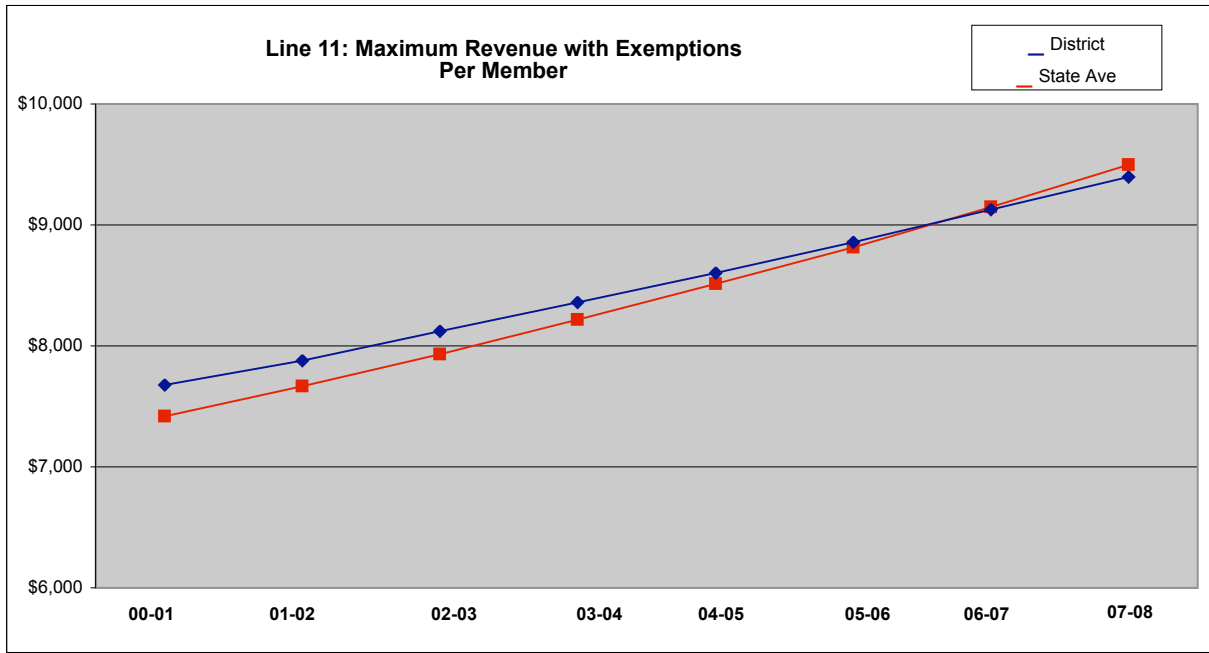
**WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION
SURVEY OF REVENUE LIMIT FORMULA COMPONENTS 2000-01 TO CURRENT
LAKE MILLS AREA**

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>
1.) Base Revenue	\$9,348,472	\$9,787,989	\$10,158,760	\$10,617,336	\$10,885,267
2.) Base 3-Year Membership	1,254	1,279	1,287	1,307	1,302
3.) Base Revenue Per Member (Line 1 ÷ Line 2)	\$7,454.92	\$7,652.85	\$7,893.36	\$8,123.44	\$8,360.42
4.) Per-Member Increase	\$220.29	\$226.68	\$230.08	\$236.98	\$241.01
5.) Maximum Revenue Per Member (Ln 3 + Ln 4)	\$7,675.21	\$7,879.53	\$8,123.44	\$8,360.42	\$8,601.43
6.) Current 3-Year Membership	1,279	1,287	1,307	1,302	1,292
7.) Maximum Revenue Limit (no exemptions) (Ln 5 x Ln 6)	\$9,816,594	\$10,140,955	\$10,617,336	\$10,885,267	\$11,113,048
8.) Recurring Exemptions					
a. Prior Year Carryover	\$0	\$0	\$0	\$0	\$0
b. Transfer of Service	\$0	\$17,805	\$0	\$0	\$11,810
c. Transfer of Territory	\$0	\$0	\$0	\$0	\$0
d. Federal Impact Aid Loss	\$0	\$0	\$0	\$0	\$0
e. Recurring Referenda to Exceed (if year 1)	\$0	\$0	\$0	\$0	\$0
f. Large Area, Low Enrollment Adjust	n/a	\$0	n/a	n/a	n/a
g. Integration Transfer Program Adjust	\$0	\$0	\$0	\$0	\$0
9.) Limit with Recurring Exemptions (Ln 7 + Ln 8)	\$9,816,594	\$10,158,760	\$10,617,336	\$10,885,267	\$11,124,858
10.) Non-Recurring Exemptions					
a. Non-Recurring Ref	\$780,000	\$780,000	\$780,000	\$700,000	\$700,000
b. Declining Enrollment Exempt	\$0	\$0	\$0	\$33,442	\$68,811
c. Other Non-Recurring Exempt	\$0	\$0	\$0	\$0	\$0
11.) Maximum Revenue Limit wth Exemptions (Ln 9 + Ln 10)	\$10,596,594	\$10,938,760	\$11,397,336	\$11,618,709	\$11,893,669
12.) October 15 General Aid Certification	\$5,360,071	\$5,354,916	\$5,675,483	\$6,008,097	\$5,850,491
13.) Allowable Limited Rev 10, 38, 41 Levy+Src 691 (Ln 11 - Ln 12)	\$5,236,523	\$5,583,844	\$5,721,853	\$5,610,612	\$6,043,178
14.) Limited Revenue to be Used (includes levies 10, 38, & 41 + computer aid)	\$5,228,846	\$5,583,844	\$5,721,853	\$5,610,612	\$6,043,178
15.) Total Revenue from Other Levies	\$120,457	\$144,495	\$169,895	\$126,536	\$165,700
16.) Total Levy+Src 691	\$5,349,303	\$5,728,339	\$5,891,748	\$5,737,148	\$6,208,878
17.) Computer Aid	\$11,807	\$11,108	\$9,219	\$8,454	\$6,180
19.) Total All-Fund Tax Levy	\$5,337,496	\$5,717,231	\$5,882,529	\$5,728,694	\$6,202,698
Levy Rate (in mils)	10.34399	10.41239	10.25227	9.48437	9.58754
TIF Out Tax Apportionment Value	\$515,999,827	\$549,079,507	\$573,778,275	\$604,014,303	\$646,954,115
Under Limit* (Line 13 minus Line 14, if positive)	7,677	0	0	0	0
Over Limit (Line 13 minus Line 14, if negative)	0	0	0	0	0

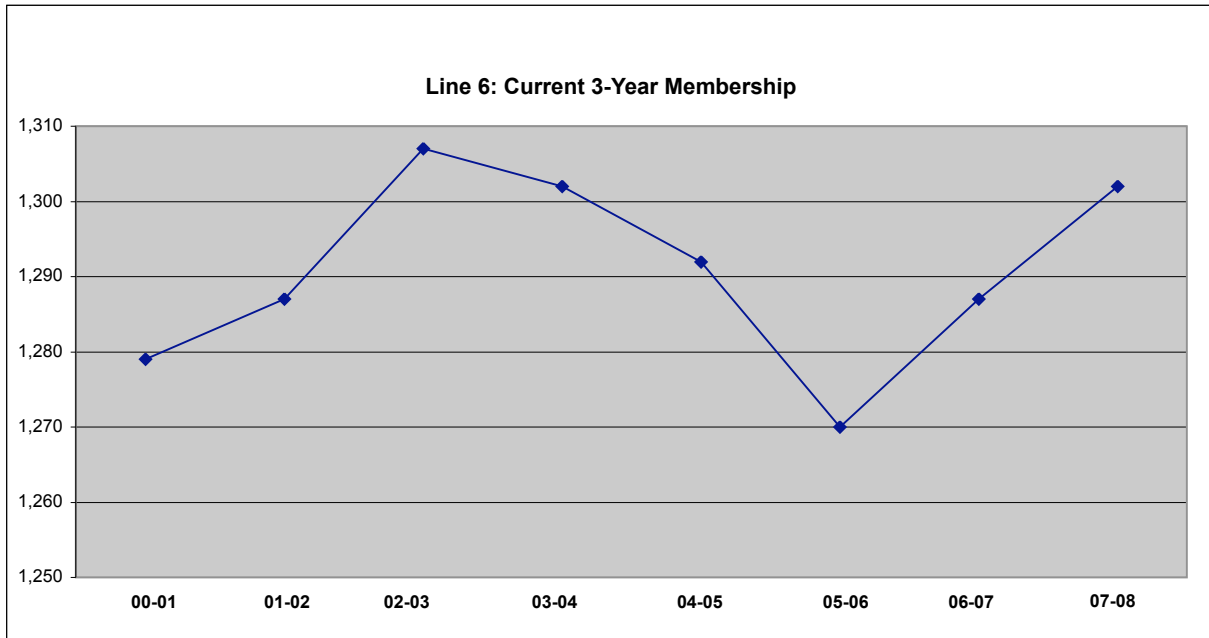
* If the "Under Limit" amount was caused by not levying the full amount of a non-recurring exemption, then there was no carryover eligibility into the following year.
Starting in 2001-02, certain districts, based on their prior-year aid adjustment, were allowed to carry over 100% of the underlevy, regardless of recurring/non-recurring exemption.
Act 25, enacted in 2005, allowed all districts to carry over 100% of their prior-year underlevy caused by a recurring exemption.

LAKE MII

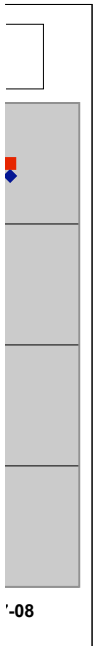
<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u> (FINAL INFO)
\$11,124,858	\$11,265,345	\$11,752,635
1,292	1,270	1,287
\$8,610.57	\$8,870.35	\$9,131.81
\$248.48	\$256.93	\$264.12
\$8,859.05	\$9,127.28	\$9,395.93
1,270	1,287	1,302
\$11,250,994	\$11,746,809	\$12,233,501
\$0	\$0	\$0
\$14,351	\$5,826	\$12,249
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
n/a	n/a	n/a
\$0	\$0	\$0
\$11,265,345	\$11,752,635	\$12,245,750



\$700,000	\$0	\$0
\$150,604	\$0	\$0
\$0	\$0	\$0
\$12,115,949	\$11,752,635	\$12,245,750
\$6,427,433	\$6,295,522	\$6,651,462
\$5,688,516	\$5,457,113	\$5,594,288
\$5,688,516	\$5,466,241	\$5,603,684
\$166,764	\$399,748	\$408,726
\$5,855,280	\$5,865,989	\$6,012,410
\$7,151	\$6,619	\$3,419
\$5,848,129	\$5,859,370	\$6,008,991
8.12639	7.17497	6.78721
\$719,646,380	\$816,640,243	\$885,341,009
0	0	0
0	-9,128	-9,396

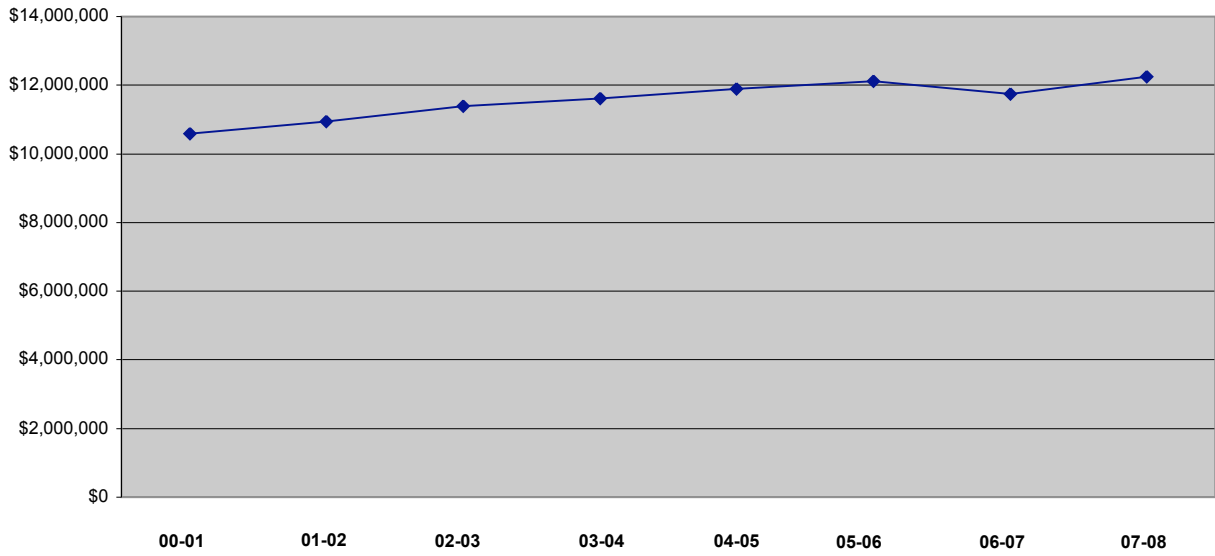


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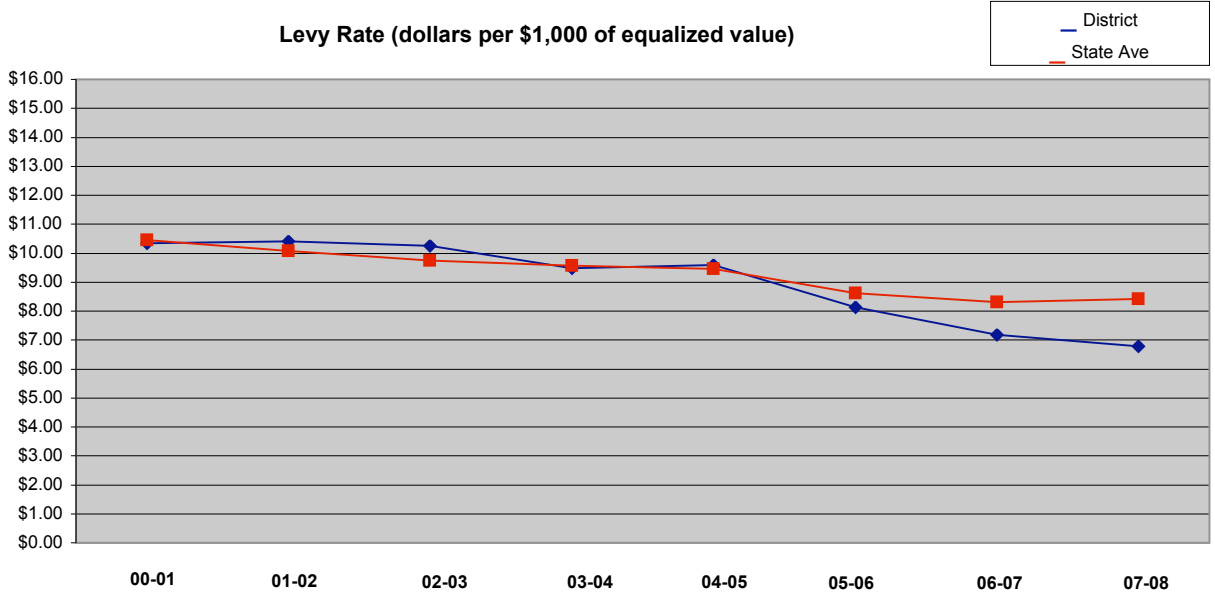


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Line 11: Maximum Revenue Limit with Exemptions



Levy Rate (dollars per \$1,000 of equalized value)



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