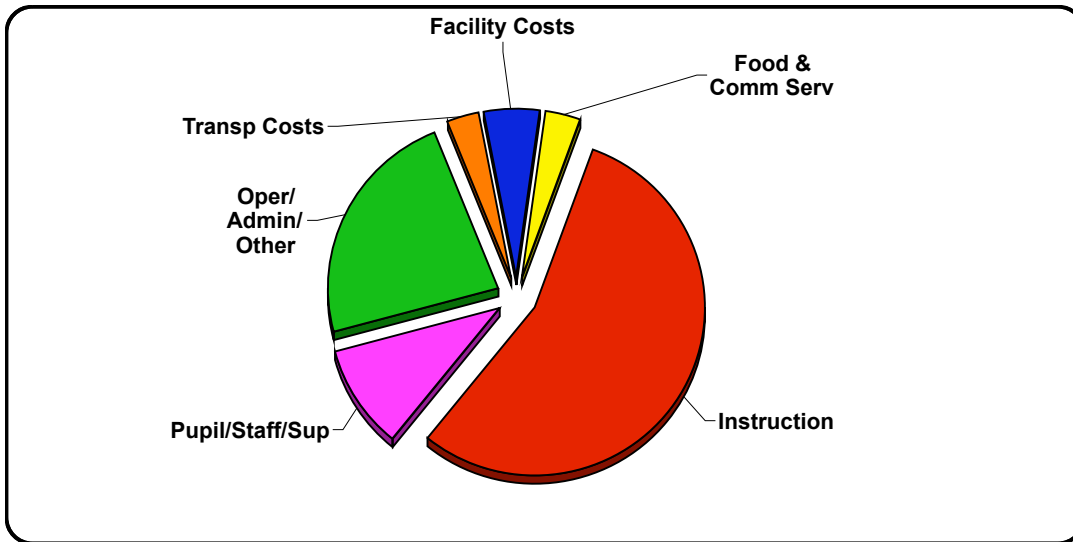


**2006-07 Comparative Cost
Using 06-07 Annual Report Data
Lake Mills Area**



Membership	1,380	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,650,519	55.3%	\$5,544
Pupil/Staff/Support		\$1,398,521	10.1%	\$1,013
Oper/Admin/Other		\$3,176,396	23.0%	\$2,302
Transportation Costs		\$414,194	3.0%	\$300
Facility Costs		\$718,103	5.2%	\$520
Food & Comm Serv Costs		\$477,534	3.5%	\$346
TOTALS		\$13,835,266	100.0%	\$10,026

State Averages

Membership	867,699	Total Cost	% of Total	Cost Per Memb
Instruction		\$5,497,334,637	55.5%	\$6,336
Pupil/Staff/Support		\$861,318,426	8.7%	\$993
Oper/Admin/Other		\$2,099,543,260	21.2%	\$2,420
Transportation Costs		\$384,328,723	3.9%	\$443
Facility Costs		\$653,446,229	6.6%	\$753
Food & Comm Serv Costs		\$406,923,455	4.1%	\$469
TOTALS		\$9,902,894,730	100.0%	\$11,413